

**ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**04- 0 -0372**

**AN ORDINANCE ANTICIPATING AND APPROPRIATING \$11,284,000.00 IN THE 2004 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$425,456.00 IN THE 2004 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,999,094.00 IN THE 2004 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND \$4,899,000.00 IN THE 2004 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City Council adopted on November 3, 2003 and the Mayor approved on November 10, 2003, the 2003 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the General Fund Human Services Program; and

**WHEREAS**, the U.S. Department of Housing and Urban Development has approved the Plan and provided the City with grant agreements for the Consolidated Plan programs; and

<u>Grants</u>	<u>Amount Adopted in Plan</u>	<u>Final Award</u>	<u>Change</u>
CDBG	\$ 11,631,000.00	\$ 11,284,000.00	\$ -347,000.00
ESG	421,000.00	425,456.00	+4,456.00
HOME	4,007,880.00	3,999,094.00	-8,786.00
HOPWA	3,983,000.00	4,899,000.00	+916,000.00

**WHEREAS**, the shortfalls in the CDBG and HOME grants will result in reductions in various project allocations, as follows:

**CDBG**

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Care and Conserve	50,000.00	100,000.00	+50,000.00
Mechanicsville Section 108 Repayment	485,290.00	352,646.00	-132,644.00
MLK/Ashby Section 108 Repayment	667,895.00	561,448.00	-106,447.00
Municipal Market Section 108 Repayment	403,955.00	344,496.00	-59,459.00
Summerhill Section 108 Repayment	781,900.00	683,450.00	-98,450.00

**HOME**

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Indirect Cost Recovery to the General Fund	38,470.00	36,409.00	-2,061.00
Owner Occupied Rehabilitation	1,554,728.00	1,548,003.00	-6,725.00

**WHEREAS**, the windfalls in the ESG and HOPWA grants will result in increases in various project allocations, as follows:

**ESG**

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Milton Avenue Women and Children's Shelter	96,886.00	101,342.00	+4,456.00

**HOPWA**

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
HOPWA administration	119,000.00	146,970.00	+27,970.00
Reserve for New or Expansion of Priority Projects	121,758.00	1,009,788.00	+888,030.00

**WHEREAS**, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2004 (Community Development Fund) Budget by \$11,709,456.00, the 2004 (HOME Investment Trust Fund) Budget by \$3,999,094.00, and in the 2004 (Intergovernmental Grant Fund) Budget by \$4,899,000.00.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the 2004 CDBG Program be and is amended hereby as follows:

<b>Project</b>	<b>Original Allocation</b>	<b>Revised Allocation</b>	<b>Change</b>
Mechanicsville Section 108 Repayment	485,290.00	352,646.00	-132,644.00
MLK/Ashby Section 108 Repayment	667,895.00	561,448.00	-106,447.00
Municipal Market Section 108 Repayment	403,955.00	344,496.00	-59,459.00
Summerhill Section 108 Repayment	781,900.00	683,450.00	-98,450.00
Care and Conserve	50,000.00	100,000.00	+50,000.00

**Section 2:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25Q0314A24B 631101	2004 CDBG Program-Achor Center Job Development Program, CD-408 Federal Grants/Entitlements	\$ 28,153.00
1B01 Y47Q0111A24B 631101	2004 CDBG Program-ACCION Investing in Atlanta, CD-752 Federal Grants/Entitlements	75,000.00
1B01 D25R0818A24C 631101	2004 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements	30,000.00
1B01 D25R0816A24C 631101	2004 CDBG Program-AHA Elderly Services, CD-410 Federal Grants/Entitlements	23,514.00
1B01 D25R0113A24C 631101	2004 CDBG Program-Alternate Life Paths, CD-140 Federal Grants/Entitlements	<u>63,500.00</u>
		<u>\$ 220,167.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25Q0314A24B 72****	2004 CDBG Program-Achor Center Job Development Program, CD-408 Other Operating Expenses	\$ 28,153.00
1B01 Y47Q0111A24B 72****	2004 CDBG Program-ACCION Investing in Atlanta, CD-752 Other Operating Expenses	75,000.00
1B01 D25R0818A24C 72****	2004 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	30,000.00
1B01 D25R0816A24C 72****	2004 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	23,514.00
1B01 D25R0113A24C 72****	2004 CDBG Program-Alternate Life Paths, CD-140 Other Operating Expenses	<u>63,500.00</u>
		<u>\$ 220,167.00</u>

**Section 3:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 Y46P0130A24A 631101	2004 CDBG Program-Atlanta Affordable Homeownership Opportunities, CD-755 Federal Grants/Entitlements	\$ 200,000.00
1B01 D25Q0320A24B 631101	2004 CDBG Program-Atlanta Mentor Employment Program, CD-478 Federal Grants/Entitlements	34,100.00
1B01 D25Q0310A24B 631101	2004 CDBG Program-Bobby Dodd Industries, CD-359 Federal Grants/Entitlements	47,364.00
1B01 D25R0896A24C 631101	2004 CDBG Program-Boulevard House, CD-632 Federal Grants/Entitlements	27,609.00
1B01 Y47Q0109A24B 631101	2004 CDBG Program-BILF Administration, CD-23B Federal Grants/Entitlements	190,000.00
1B01 D25R0833A24C 631101	2004 CDBG Program-Café 458, CD-407 Federal Grants/Entitlements	27,400.00
1B01 Q11W02CBA24B 631101	2004 CDBG Program-Care and Conserve, CD-541 Federal Grants/Entitlements	100,000.00
1B01 D25R0161A24C 631101	2004 CDBG Program-Cascade House, CD-352 Federal Grants/Entitlements	<u>15,000.00</u>
		<u>\$ 641,473.00</u>

**ADD TO APPROPRIATIONS**

1B01 Y46P0130A24A 72****	2004 CDBG Program-Atlanta Affordable Homeownership Opportunities, CD-755 Other Operating Expenses	\$ 200,000.00
1B01 D25Q0320A24B 72****	2004 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	34,100.00
1B01 D25Q0310A24B 72****	2004 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	47,364.00
1B01 D25R0896A24C 72****	2004 CDBG Program-Boulevard House, CD-632 Other Operating Expenses	27,609.00
1B01 Y47Q0109A24B 72****	2004 CDBG Program-BILF Administration, CD-23B Other Operating Expenses	190,000.00
1B01 D25R0833A24C 72****	2004 CDBG Program-Café 458, CD-407 Other Operating Expenses	27,400.00
1B01 Q11W02CBA24A 72****	2004 CDBG Program-Care and Conserve, CD-541 Other Operating Expenses	100,000.00
1B01 D25R0161A24C 72****	2004 CDBG Program-Cascade House, CD-352 Other Operating Expenses	<u>15,000.00</u>
		<u>\$ 641,473.00</u>

**Section 4:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0728A24C 631101	2004 CDBG Program-CCCA Homelessness Prevention Counseling, CD-758 Federal Grants/Entitlements	\$ 40,000.00
1B01 D25R0729A24C 631101	2004 CDBG Program-Chestnut Ridge Transitional Apartments, CD-757 Federal Grants/Entitlements	10,000.00
1B01 Y63X0209A24J 631101	2004 CDBG Program-Community Design Center, CD-88 Federal Grants/Entitlements	133,551.00
1B01 Y46P0932A24A 631101	2004 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Federal Grants/Entitlements	836,710.00
1B01 D25R0140A24C 631101	2004 CDBG Program-Compeer Atlanta, CD-273 Federal Grants/Entitlements	12,000.00
1B01 D25R0715A24C 631101	2004 CDBG Program-Community Advanced Practice Nurses, CD-722 Federal Grants/Entitlements	50,000.00
1B01 D25Q0330A24B 631101	2004 CDBG Program-Covenant House Vocational Svcs., CD-540 Federal Grants/Entitlements	30,000.00
1B01 N12D0978A24A 631101	2004 CDBG Program-Dunbar Neighborhood Center, CD-762 Federal Grants/Entitlements	<u>588,772.00</u>
		<u>\$1,701,033.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0728A24C 72****	2004 CDBG Program-CCCA Homelessness Prevention Counseling, CD-758 Other Operating Expenses	\$ 40,000.00
1B01 D25R0729A24C 72****	2004 CDBG Program-Chestnut Ridge Transitional Apartments, CD-757 Other Operating Expenses	10,000.00
1B01 Y63X0209A24J 72****	2004 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	133,551.00
1B01 Y46P0932A24A 72****	2004 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Other Operating Expenses	836,710.00
1B01 D25R0140A24C 72****	2004 CDBG Program-Compeer Atlanta, CD-273 Other Operating Expenses	12,000.00
1B01 D25R0715A24C 72****	2004 CDBG Program-Community Advanced Practice Nurses, CD-722 Other Operating Expenses	50,000.00
1B01 D25Q0330A24B 72****	2004 CDBG Program-Covenant House Vocational Svcs., CD-540 Other Operating Expenses	<u>30,000.00</u>
1B01 N12D0978A24A 77****	2004 CDBG Program-Dunbar Neighborhood Center, CD-762 Capital Expenses	<u>588,772.00</u>
		<u>\$1,701,033.00</u>

**Section 5:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0884A24C 631101	2004 CDBG Program-Feed The Hungry, CD-745 Federal Grants/Entitlements	\$ 8,818.00
1B01 Y46P0155A24A 631101	2004 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Federal Grants/Entitlements	161,718.00
1B01 D25R0855A24C 631101	2004 CDBG Program-Fulton County Council On Aging, CD-532 Federal Grants/Entitlements	8,000.00
1B01 D25R0136A24C 631101	2004 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	70,000.00
1B01 D25R0882A24C 631101	2004 CDBG Program-Genesis Shelter, CD-601 Federal Grants/Entitlements	27,000.00
1B01 N12D09I1A24A 631101	2004 CDBG Program-Georgia Hill Neighborhood Center, CD-763 Federal Grants/Entitlements	73,450.00
1B01 Y47Q0226A24B 631101	2004 CDBG Program-GRASP Enterprise Development, CD-244 Federal Grants/Entitlements	100,000.00
1B01 Y46P0169A24A 631101	2004 CDBG Program-Home Repair Program, CD-717 Federal Grants/Entitlements	<u>73,215.00</u>
		<u>\$ 522,201.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0884A24C 72****	2004 CDBG Program-Feed The Hungry, CD-745 Other Operating Expenses	\$ 8,818.00
1B01 Y46P0155A24A 72****	2004 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Other Operating Expenses	161,718.00
1B01 D25R0855A24C 72****	2004 CDBG Program-Fulton County Council On Aging, CD-532 Other Operating Expenses	8,000.00
1B01 D25R0136A24C 72****	2004 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	70,000.00
1B01 D25R0882A24C 72****	2004 CDBG Program-Genesis Shelter, CD-601 Other Operating Expenses	27,000.00
1B01 N12D09I1A24A 77****	2004 CDBG Program-Georgia Hill Neighborhood Center, CD-763 Capital Expenses	73,450.00
1B01 Y47Q0226A24B 72****	2004 CDBG Program-GRASP Enterprise Development, CD-244 Other Operating Expenses	100,000.00
1B01 Y46P0169A24A 72****	2004 CDBG Program-Home Repair Program, CD-717 Other Operating Expenses	<u>73,215.00</u>
		<u>\$ 522,201.00</u>

**Section 6:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 Y46P0417A24A 631101	2004 CDBG Program-Habitat for Humanity, CD-542 Federal Grants/Entitlements	\$ 200,000.00
1B01 D25R0178A24C 631101	2004 CDBG Program-Housemate Match, CD-401 Federal Grants/Entitlements	20,000.00
1B01 Y43P0111A24A 631101	2004 CDBG Program-Housing Code Inspection, CD-88 Federal Grants/Entitlements	220,000.00
1B01 Y43P0931A24A 631101	2004 CDBG Program-Housing Demolition/Reclamation, CD-610 Federal Grants/Entitlements	100,000.00
1B01 Y46P0103A24A 631101	2004 CDBG Program-Housing Rehabilitation Administration, CD-07 Federal Grants/Entitlements	476,000.00
1B01 Y46P0109A24A 631101	2004 CDBG Program-Housing Weatherization, CD-104 Federal Grants/Entitlements	350,000.00
1B01 N12D09I2A24A 631101	2004 CDBG Program-J.C. Birdine Neighborhood Center, CD-764 Federal Grants/Entitlements	<u>90,450.00</u>
		<u>\$1,456,450.00</u>

**ADD TO APPROPRIATIONS**

1B01 Y46P0417A24A 72****	2004 CDBG Program-Habitat for Humanity, CD-542 Other Operating Expenses	\$ 200,000.00
1B01 D25R0178A24C 72****	2004 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	20,000.00
1B01 Y43P0111A24A 79****	2004 CDBG Program-Housing Code Inspection, CD-88 Reserve for Appropriations	220,000.00
1B01 Y43P0931A24A 72****	2004 CDBG Program-Housing Demolition/Reclamation, CD-610 Other Operating Expenses	100,000.00
1B01 Y46P0103A24A 79****	2004 CDBG Program-Housing Rehabilitation Administration, CD-07 Reserve for Appropriations	476,000.00
1B01 Y46P0109A24A 72****	2004 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	350,000.00
1B01 N12D09I2A24A 77****	2004 CDBG Program-J.C. Birdine Neighborhood Center, CD-764 Capital Expenses	<u>90,450.00</u>
		<u>\$1,456,450.00</u>

**Section 7:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 Y46R0168A24C 631101	2004 CDBG Program-Joint Venture in Fair Housing, CD-386 Federal Grants/Entitlements	\$ 45,000.00
1B01 D25R0177A24C 631101	2004 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Federal Grants/Entitlements	35,000.00
1B01 D25Q0317A24B 631101	2004 CDBG Program- Latin American Association Jobs Program, CD183 Federal Grants/Entitlements	50,700.00
1B01 D25R0133A24C 631101	2004 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements	44,000.00
1B01 D25R0108A24C 631101	2004 CDBG Program-Legal Services, CD-56 Federal Grants/Entitlements	85,500.00
1B01 D25Q0329A24B 631101	2004 CDBG Program-Literacy Action Job Training, CD-705 Federal Grants/Entitlements	30,000.00
1B01 Y46P0712A24A 631101	2004 CDBG Program-McKenzie Place Disallowed Federal Costs, CD-778 Federal Grants/Entitlements	200,000.00
1B01 D25R0836A24C 631101	2004 CDBG Program-Meals On Wheels, CD-531 Federal Grants/Entitlements	<u>30,800.00</u>
		<u>\$ 521,000.00</u>

**ADD TO APPROPRIATIONS**

1B01 Y46R0168A24C 72****	2004 CDBG Program-Joint Venture in Fair Housing, CD-386 Other Operating Expenses	\$ 45,000.00
1B01 D25R0177A24C 72****	2004 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Other Operating Expenses	35,000.00
1B01 D25Q0317A24B 72****	2004 CDBG Program- Latin American Association Jobs Program, CD183 Other Operating Expenses	50,700.00
1B01 D25R0133A24C 72****	2004 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	44,000.00
1B01 D25R0108A24C 72****	2004 CDBG Program-Legal Services, CD-56 Other Operating Expenses	85,500.00
1B01 D25Q0329A24B 72****	2004 CDBG Program-Literacy Action Job Training, CD-705 Other Operating Expenses	30,000.00
1B01 Y46P0712A24A 72****	2004 CDBG Program-McKenzie Place Disallowed Federal Costs, CD-778 Other Operating Expenses	200,000.00
1B01 D25R0836A24C 72****	2004 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	<u>30,800.00</u>
		<u>\$ 521,000.00</u>

**Section 8:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 J53Q0289A24B 631101	2004 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Federal Grants/Entitlements	\$ 352,646.00
1B01 D25R0188A24C 631101	2004 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	70,000.00
1B01 J53Q0268A24B 631101	2004 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Federal Grants/Entitlements	561,448.00
1B01 D25R0516A24C 631101	2004 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Federal Grants/Entitlements	250,120.00
1B01 Y46P0912A24A 631101	2004 CDBG Program-Multi-Unit Housing, CD-581 Federal Grants/Entitlements	225,000.00
1B01 J53Q0258A24B 631101	2004 CDBG Program-Municipal Market Section 108 Loan Repayment, CD-475 Federal Grants/Entitlements	344,496.00
1B01 Y46P0942A24A 631101	2004 CDBG Program-Neighborhood Fresh Start, CD-753 Federal Grants/Entitlements	<u>100,000.00</u>
		<u>\$1,809,742.00</u>

**ADD TO APPROPRIATIONS**

1B01 J53Q0289A24B 78****	2004 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Debt Service Expenses	\$ 352,646.00
1B01 D25R0188A24C 72****	2004 CDBG Program-Men's Emergency Shelter, CD-237 Other Operating Expenses	70,000.00
1B01 J53Q0268A24B 78****	2004 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Debt Service Expenses	561,448.00
1B01 D25R0516A24C 72****	2004 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Other Operating Expenses	250,120.00
1B01 Y46P0912A24A 72****	2004 CDBG Program-Multi-Unit Housing, CD-581 Other Operating Expenses	225,000.00
1B01 J53Q0258A24B 78****	2004 CDBG Program-Municipal Market Section 108 Loan Repayment, CD-475 Debt Service Expenses	344,496.00
1B01 Y46P0942A24A 72****	2004 CDBG Program-Neighborhood Fresh Start, CD-753 Other Operating Expenses	<u>100,000.00</u>
		<u>\$1,809,742.00</u>



**Section 9:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0851A24C 631101	2004 CDBG Program-Night Hospitality at Clifton, CD-535 Federal Grants/Entitlements	\$ 37,000.00
1B01 D25R0918A24C 631101	2004 CDBG Program-Northside Shepherd Center, CD-710 Federal Grants/Entitlements	4,000.00
1B01 N12D0958A24A 631101	2004 CDBG Program-Oakland City Bathhouse Repairs and Renovation, CD-759 Federal Grants/Entitlements	100,000.00
1B01 D25R0154A24C 631101	2004 CDBG Program-Odyssey III, CD-336B Federal Grants/Entitlements	90,000.00
1B01 D25X0253A24J 631101	2004 CDBG Program-Pathways Community Network, CD-649 Federal Grants/Entitlements	20,000.00
1B01 N12D0962A24A 631101	2004 CDBG Program-Pittman Park Gym Renovations & Site Improvements, CD-761 Federal Grants/Entitlements	456,750.00
1B01 N12D14B6A24A 631101	2004 CDBG Program-Citywide Playscapes Replacement, CD-571 Federal Grants/Entitlements	150,000.00
1B01 D25R0954A24C 631101	2004 CDBG Program-Predatory Mortgage Defense, CD-701 Federal Grants/Entitlements	<u>45,000.00</u>
		<u>\$ 902,750.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0851A24C 72****	2004 CDBG Program-Night Hospitality at Clifton, CD-535 Other Operating Expenses	\$ 37,000.00
1B01 D25R0918A24C 72****	2004 CDBG Program-Northside Shepherd Center, CD-710 Other Operating Expenses	4,000.00
1B01 N12D0958A24A 77****	2004 CDBG Program-Oakland City Bathhouse Repairs and Renovation, CD-759 Capital Expenses	100,000.00
1B01 D25R0154A24C 72****	2004 CDBG Program-Odyssey III, CD-336B Other Operating Expenses	90,000.00
1B01 D25X0253A24J 72****	2004 CDBG Program-Pathways Community Network, CD-649 Other Operating Expenses	20,000.00
1B01 N12D0962A24A 77****	2004 CDBG Program-Pittman Park Gym Renovations & Site Improvements, CD-761 Capital Expenses	456,750.00
1B01 N12D14B6A24A 77****	2004 CDBG Program-Citywide Playscape Replacement, CD-7571 Capital Expenses	150,000.00
1B01 D25R0954A24C 72****	2004 CDBG Program-Predatory Mortgage Defense, CD-701 Other Operating Expenses	<u>45,000.00</u>
		<u>\$ 902,750.00</u>

**Section 10:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0819A24C 631101	2004 CDBG Program-Project Connect, CD-343 Federal Grants/Entitlements	\$ 77,000.00
1B01 Y46P0158A24A 631101	2004 CDBG Program-Project Extend, CD-500 Federal Grants/Entitlements	345,000.00
1B01 D25R0193A24C 631101	2004 CDBG Program-Resettlement Project, CD-438 Federal Grants/Entitlements	72,300.00
1B01 D25R0176A24C 631101	2004 CDBG Program-Samaritan House, CD-411 Federal Grants/Entitlements	6,900.00
1B01 D25R0850A24C 631101	2004 CDBG Program-Shearith Israel Shelter for Women, CD-549 Federal Grants/Entitlements	12,000.00
1B01 D25R0729A24C 631101	2004 CDBG Program-Shelter A Family, CD-724 Federal Grants/Entitlements	25,000.00
1B01 D25Q0328A24B 631101	2004 CDBG Program-Steps To Keep One Employed, CD-623 Federal Grants/Entitlements	35,000.00
1B01 J53Q0269A24B 631101	2004 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Federal Grants/Entitlements	683,450.00
		<u>\$1,256,650.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0819A24C 72****	2004 CDBG Program-Project Connect, CD-343 Other Operating Expenses	\$ 77,000.00
1B01 Y46P0158A24A 72****	2004 CDBG Program-Project Extend, CD-500 Other Operating Expenses	345,000.00
1B01 D25R0193A24C 72****	2004 CDBG Program-Resettlement Project, CD-438 Other Operating Expenses	72,300.00
1B01 D25R0176A24C 72****	2004 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	6,900.00
1B01 D25R0850A24C 72****	2004 CDBG Program-Shearith Israel Shelter for Women, CD-549 Other Operating Expenses	12,000.00
1B01 D25R0729A24C 72****	2004 CDBG Program-Shelter A Family, CD-724 Other Operating Expenses	25,000.00
1B01 D25Q0328A24B 72****	2004 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	35,000.00
1B01 J53Q0269A24B 78****	2004 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Debt Service Expenses	683,450.00
		<u>\$1,256,650.00</u>

**Section 11:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0109A24C 631101	2004 CDBG Program-Task Force for the Homeless Hotline, CD-122 Federal Grants/Entitlements	\$ 12,000.00
1B01 D25R0179A24C 631101	2004 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Federal Grants/Entitlements	20,000.00
1B01 D25Q0288A24B 631101	2004 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Federal Grants/Entitlements	30,000.00
1B01 D25R0720A24C 631101	2004 CDBG Program-The SUPERB Project, CD-739 Federal Grants/Entitlements	29,393.00
1B01 D25R0883A24C 631101	2004 CDBG Program-St. Luke's Renewal Project, CD-602 Federal Grants/Entitlements	25,000.00
1B01 D25R0711A24C 631101	2004 CDBG Program-Transition House Operations, CD-703 Federal Grants/Entitlements	<u>32,888.00</u>
		<u>\$ 149,281.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0109A24C 72****	2004 CDBG Program-Task Force for the Homeless Hotline, CD-122 Other Operating Expenses	\$ 12,000.00
1B01 D25R0719A24C 72****	2004 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Other Operating Expenses	20,000.00
1B01 D25Q0288A24B 72****	2004 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Other Operating Expenses	30,000.00
1B01 D25R0720A24C 72****	2004 CDBG Program-The SUPERB Project, CD-739 Other Operating Expenses	29,393.00
1B01 D25R0883A24C 72****	2004 CDBG Program-St. Luke's Renewal Project, CD-602 Other Operating Expenses	25,000.00
1B01 D25R0711A24C 72****	2004 CDBG Program-Transition House Operations, CD-703 Other Operating Expenses	<u>32,888.00</u>
		<u>\$ 149,281.00</u>

**Section 12:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0902A24C 631101	2004 CDBG Program-Travelers Aid Transitional Housing, CD-712 Federal Grants/Entitlements	\$ 11,898.00
1B01 D25R0899A24C 631101	2004 CDBG Program-Trinity Community Ministries, CD-622 Federal Grants/Entitlements	11,164.00
1B01 D25R0865A24C 631101	2004 CDBG Program-Trinity House/Lodge, CD-578 Federal Grants/Entitlements	13,516.00
1B01 D25R0820A24C 631101	2004 CDBG Program-Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	86,215.00
1B01 Y47Q0252A24B 631101	2004 CDBG Program-Women's Economic Self-Sufficiency Program, CD-646 Federal Grants/Entitlements	60,000.00
1B01 D25R0721A24C 631101	2004 CDBG Program-Y-CAT, CD-744 Federal Grants/Entitlements	9,798.00
1B01 D25R0143A24C 631101	2004 CDBG Program-Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	<u>55,000.00</u>
		<u>\$ 247,591.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0902A24C 72****	2004 CDBG Program-Travelers Aid Transitional Housing, CD-712 Other Operating Expenses	\$ 11,898.00
1B01 D25R0899A24C 72****	2004 CDBG Program-Trinity Community Ministries, CD-622 Other Operating Expenses	11,164.00
1B01 D25R0865A24C 72****	2004 CDBG Program-Trinity House/Lodge, CD-578 Other Operating Expenses	13,516.00
1B01 D25R0820A24C 72****	2004 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	86,215.00
1B01 Y47Q0252A24B 72****	2004 CDBG Program-Women's Economic Self-Sufficiency Program, CD-646 Other Operating Expenses	60,000.00
1B01 D25R0721A24C 72****	2004 CDBG Program-Y-CAT, CD-744 Other Operating Expenses	9,798.00
1B01 D25R0143A24C 72****	2004 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	<u>55,000.00</u>
		<u>\$ 247,591.00</u>

**Section 13:** That the 2004 ESG Program be and is amended hereby as follows:

<b>Project</b>	<b><u>Original Allocation</u></b>	<b><u>Revised Allocation</u></b>	<b><u>Change</u></b>
Milton Avenue Women and Children's Shelter	96,886.00	101,342.00	+4,456.00

**Section 14:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0881BJY0 631101	2004 ESG Program-Atlanta Children's Shelter, ES-26 Federal Grants/Entitlements	\$ 25,000.00
1B01 D25Q0319BJY0 631101	2004 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Federal Grants/Entitlements	60,900.00
1B01 D25R0880BJY0 631101	2004 ESG Program-Families First Group Home for Girls, ES-31 Federal Grants/Entitlements	15,000.00
1B01 D25R0848BJY0 631101	2004 ESG Program-Midtown Assistance, ES-33 Federal Grants/Entitlements	11,000.00
1B01 D25R0516BJY0 631101	2004 ESG Program-Milton Avenue Women and Children Shelter, ES-04 Federal Grants/Entitlements	<u>96,886.00</u>
		<u>\$ 208,786.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0881BJY0 72****	2004 ESG Program-Atlanta Children's Shelter, ES-26 Other Operating Expenses	\$ 25,000.00
1B01 D25Q0319BJY0 72****	2004 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Other Operating Expenses	60,900.00
1B01 D25R0880BJY0 72****	2004 ESG Program-Families First Group Home for Girls, ES-31 Other Operating Expenses	15,000.00
1B01 D25R0848BJY0 72****	2004 ESG Program-Midtown Assistance, ES-33 Other Operating Expenses	11,000.00
1B01 D25R0516BJY0 72****	2004 ESG Program-Milton Avenue Women and Children Shelter, ES-04 Other Operating Expenses	<u>96,886.00</u>
		<u>\$ 208,786.00</u>

**Section 15:** That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 D25R0901BJY0 631101	2004 ESG Program-Partnership Against Domestic Violence, ES-22 Federal Grants/Entitlements	\$ 20,000.00
1B01 D25R0176BJY0 631101	2004 ESG Program-Samaritan House, ES-12 Federal Grants/Entitlements	38,000.00
1B01 D25R0184BJY0 631101	2004 ESG Program-Steps To Keep One's Own Home, ES-34 Federal Grants/Entitlements	15,000.00
1B01 D25R0711BJY0 631101	2004 ESG Program-Transition House Operations, ES-35 Federal Grants/Entitlements	7,112.00
1B01 I11R0712BJY0 631101	2004 ESG Program-Transitional Supportive Housing for Ex-Offenders, ES-3 Federal Grants/Entitlements	57,000.00
1B01 D25R0902BJY0 631101	2004 ESG Program-Traveler's Aid Transitional Housing, ES-25 Federal Grants/Entitlements	63,102.00
1B01 D25R0717BJY0 631101	2004 ESG Program-Zaban Night Shelter, ES-28 Federal Grants/Entitlements	<u>12,000.00</u>
		<u>\$ 212,214.00</u>

**ADD TO APPROPRIATIONS**

1B01 D25R0901BJY0 72****	2004 ESG Program-Partnership Against Domestic Violence, ES-22 Other Operating Expenses	\$ 20,000.00
1B01 D25R0176BJY0 72****	2004 ESG Program-Samaritan House, ES-12 Other Operating Expenses	38,000.00
1B01 D25R0184BJY0 72****	2004 ESG Program-Steps To Keep One's Own Home, ES-34 Other Operating Expenses	15,000.00
1B01 D25R0711BJY0 72****	2004 ESG Program-Transition House Operations, ES-35 Other Operating Expenses	7,112.00
1B01 I11R0712BJY0 72****	2004 ESG Program-Transitional Supportive Housing for Ex-Offenders, ES-36 Other Operating Expenses	57,000.00
1B01 D25R0902BJY0 72****	2004 ESG Program-Traveler's Aid Transitional Housing, ES-25 Other Operating Expenses	63,102.00
1B01 D25R0717BJY0 72****	2004 ESG Program-Zaban Night Shelter, ES-28 Other Operating Expenses	<u>12,000.00</u>
		<u>\$ 212,214.00</u>

**Section 16:** That the 2004 HOME Program be and is amended hereby as follows:

<b>Project</b>	<b>Original Allocation</b>	<b>Revised Allocation</b>	<b>Change</b>
Indirect Cost Recovery to the General Fund	38,470.00	36,409.00	-2,061.00
Owner Occupied Rehabilitation	1,554,728.00	1,548,003.00	-6,725.00

**Section 17:** That the 2004 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

3P05 Y46P0430A3N0 631101	2004 HOME Program-CAMP Capitol View Estates, HM-12 Federal Grants/Entitlements	\$ 200,000.00
3P05 Y46P0917A3N0 631101	2004 HOME Program-HDDC Rehabilitation, HM-20 Federal Grants/Entitlements	201,182.00
3P05 Y46P0918A3N0 631101	2004 HOME Program-Multi-Unit Housing, HM-10 Federal Grants/Entitlements	1,450,000.00
3P05 Y46P0907A3N0 631101	2004 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Federal Grants/Entitlements	1,544,728.00
3P05 Y46P0933A3N0 631101	2004 HOME Program-Tyler Place Vine City Community Revitalization, HM-17 Federal Grants/Entitlements	<u>200,000.00</u>
		<u>\$3,595,910.00</u>

**ADD TO APPROPRIATIONS**

3P05 Y46P0430A3N0 72****	2004 HOME Program-CAMP Capitol View Estates, HM-12 Other Operating Expenses	\$ 200,000.00
3P05 Y46P0917A3N0 72****	2004 HOME Program-HDDC Rehabilitation, HM-20 Other Operating Expenses	201,182.00
3P05 Y46P0918A3N0 72****	2004 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	1,450,000.00
3P05 Y46P0907A3N0 72****	2004 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Other Operating Expenses	1,554,728.00
3P05 Y46P0933A3N0 72****	2004 HOME Program-Tyler Place Vine City Community Revitalization, HM-17 Other Operating Expenses	<u>200,000.00</u>
		<u>\$3,595,910.00</u>

**Section 18:** That the 2004 HOPWA Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
HOPWA Administration	119,000.00	146,970.00	+27,970.00
Reserve for New or Expansion of Priority Projects	121,758.00	1,009,788.00	+888,030.00

**Section 19:** That the 2004 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B02 D25R0990BMM0 631101	2004 HOPWA Program-Action Ministries HOPWA Program, HP-54 Federal Grants/Entitlements	\$ 176,930.00
1B02 D25R0804BMM0 631101	2004 HOPWA Program-AID Gwinnett, HP-04 Federal Grants/Entitlements	63,887.00
1B02 D25R0165BMM0 631101	2004 HOPWA Program-AIDS Legal Project, HP-15 Federal Grants/Entitlements	140,000.00
1B02 D25R0809BMM0 631101	2004 HOPWA Program-Childkind Foster Care, HP-11 Federal Grants/Entitlements	<u>65,700.00</u>
		<u>\$ 446,517.00</u>

**ADD TO APPROPRIATIONS**

1B02 D25R0990BMM0 72****	2004 HOPWA Program-Action Ministries HOPWA Program, HP-54 Other Operating Expenses	\$ 176,930.00
1B02 D25R0804BMM0 72****	2004 HOPWA Program-AID Gwinnett, HP-04 Other Operating Expenses	63,887.00
1B02 D25R0165BMM0 72****	2004 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	140,000.00
1B02 D25R0809BMM0 72****	2004 HOPWA Program-Childkind Foster Care, HP-11 Other Operating Expenses	<u>65,700.00</u>
		<u>\$ 446,517.00</u>



**Section 20:** That the 2004 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B02 D25R0826BMM0 631101	2004 HOPWA Program-Cobb County HOPWA/Board of Health, HP-32 Federal Grants/Entitlements	\$ 416,142.00
1B02 D25R0801BMM0 631101	2004 HOPWA Program-Dekalb Board of Health, HP-02 Federal Grants/Entitlements	156,708.00
1B02 D25R0136BMM0 631101	2004 HOPWA Program-Furniture Bank, HP-17 Federal Grants/Entitlements	50,400.00
1B02 D25R730BMM0 631101	2004 HOPWA Program-HIV/AIDS Needs Assessment, HP-57 Federal Grants/Entitlements	100,000.00
1B02 D25R0824BMM0 631101	2004 HOPWA Program-Housemate Match, HP-26 Federal Grants/Entitlements	86,100.00
1B02 D25P1010BMM0 631101	2004 HOPWA Program-Jerusalem House, HP-06 Federal Grants/Entitlements	210,000.00
1B02 D25P1040BMM0 631101	2004 HOPWA Program-Jerusalem House Scattered Site Housing, HP-56 Federal Grants/Entitlements	173,000.00
1B02 D25P1030BMM0 631101	2004 HOPWA Program-Jerusalem House Women and Children, HP-30 Federal Grants/Entitlements	<u>210,000.00</u>
		<u>\$1,402,350.00</u>

**ADD TO APPROPRIATIONS**

1B02 D25R0826BMM0 72****	2004 HOPWA Program-Cobb County HOPWA/Board of Health, HP-32 Other Operating Expenses	\$ 416,142.00
1B02 D25R0801BMM0 72****	2004 HOPWA Program-Dekalb Board of Health, HP-02 Other Operating Expenses	156,708.00
1B02 D25R0136BMM0 72****	2004 HOPWA Program-Furniture Bank, HP-17 Other Operating Expenses	50,400.00
1B02 D25R0730BMM0 72****	2004 HOPWA Program-HIV/AIDS Needs Assessment, HP-57 Other Operating Expenses	100,000.00
1B02 D25R0824BMM0 72****	2004 HOPWA Program-Housemate Match, HP-26 Other Operating Expenses	86,100.00
1B02 D25P1010BMM0 72****	2004 HOPWA Program-Jerusalem House, HP-06 Other Operating Expenses	210,000.00
1B02 D25P1040BMM0 72****	2004 HOPWA Program-Jerusalem House Scattered Site Housing, HP-56 Other Operating Expenses	173,000.00
1B02 D25P1030BMM0 72****	2004 HOPWA Program-Jerusalem House Women and Children, HP-30 Other Operating Expenses	<u>210,000.00</u>
		<u>\$1,402,350.00</u>

**Section 21:** That the 2004 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B02 D25P1023BMM0 631101	2004 HOPWA Program-Matthews Place, HP-22 Federal Grants/Entitlements	\$ 199,973.00
1B02 D25R0802BMM0 631101	2004 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Federal Grants/Entitlements	184,693.00
1B02 D25R0999BMM0 631101	2004 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Federal Grants/Entitlements	58,949.00
1B02 D25R0806BMM0 631101	2004 HOPWA Program-Positive Impact, HP-07 Federal Grants/Entitlements	61,656.00
1B02 D25R0895BMM0 631101	2004 HOPWA Program-Project Assist, HP-14 Federal Grants/Entitlements	150,000.00
1B02 D25R0808BMM0 631101	2004 HOPWA Program-Project Open Hand, HP-10 Federal Grants/Entitlements	152,513.00
1B02 D25R0869BMM0 631101	2004 HOPWA Program-Southside Legacy House, HP-37 Federal Grants/Entitlements	151,958.00
1B02 D25P1029BMM0 631101	2004 HOPWA Program-Southside: Legacy Village, HP-29 Federal Grants/Entitlements	<u>204,389.00</u>
		<u>\$1,164,131.00</u>

**ADD TO APPROPRIATIONS**

1B02 D25P1023BMM0 72****	2004 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	\$ 199,973.00
1B02 D25R0802BMM0 72****	2004 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Other Operating Expenses	184,693.00
1B02 D25R0999BMM0 72****	2004 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Other Operating Expenses	58,949.00
1B02 D25R0806BMM0 72****	2004 HOPWA Program-Positive Impact, HP-07 Other Operating Expenses	61,656.00
1B02 D25R0895BMM0 72****	2004 HOPWA Program-Project Assist, HP-14 Other Operating Expenses	150,000.00
1B02 D25R0808BMM0 72****	2004 HOPWA Program-Project Open Hand, HP-10 Other Operating Expenses	152,513.00
1B02 D25R0869BMM0 72****	2004 HOPWA Program-Southside Legacy House, HP-37 Other Operating Expenses	151,958.00
1B02 D25P1029BMM0 72****	2004 HOPWA Program-Southside: Legacy Village, HP-29 Other Operating Expenses	<u>204,389.00</u>
		<u>\$1,164,131.00</u>

**Section 22:** That the 2004 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B02 D25P1019BMM0 631101	2004 HOPWA Program-Edgewood/Supportive Services, HP-01 Federal Grants/Entitlements	\$ 218,634.00
1B02 D25R0896BMM0 631101	2004 HOPWA Program-Edgewood Operations, HP-49 Federal Grants/Entitlements	205,144.00
1B02 D25R0902BMM0 631101	2004 HOPWA Program-Traveler's Aid, HP-55 Federal Grants/Entitlements	314,394.00
1B02 D25X0203BMM0 631101	2004 HOPWA Program-Reserve for Administration Federal Grants/Entitlements	<u>112,340.00</u>
		<u>\$ 850,512.00</u>

**ADD TO APPROPRIATIONS**

1B02 D25P1019BMM0 72****	2004 HOPWA Program-Edgewood/Supportive Services, HP-01 Other Operating Expenses	\$ <u>218,634.00</u>
1B02 D25R0896BMM0 72****	2004 HOPWA Program-Edgewood/Operations, HP-49 Other Operating Expenses	205,144.00
1B02 D25R0902BMM0 72****	2004 HOPWA Program-Traveler's Aid, HP-55 Other Operating Expenses	314,394.00
1B02 D25X0203BMM0 79****	2004 HOPWA Program-Reserve for Administration Reserve for Appropriations	<u>112,340.00</u>
		<u>\$ 850,512.00</u>

**Section 23:** That the Mayor or her designee be and are hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's 2004 Annual Action Plan for the 2000-2004 Consolidated Plan.

**Section 24:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.